

Swansea Bay City Deal Programme and Project Procurement Pipeline Design and Construction phase

Updated 06/12/21

| Programme | Lead body | Project(s) | Procuring body | Contract Value | Procurement route | Design date (Cal Yr) | Procurement date (Cal Yr) | on site date (Cal Yr) | Completion date (Cal Yr) |
|--|-----------------|--|-----------------------|----------------|--|----------------------|---------------------------|-----------------------|--------------------------|
| Swansea City & Waterfront Digital District | Swansea Council | Indoor arena and digital square | Swansea Council | £105m | Buckingham Group Contracting Ltd appointed | 2018 | Q3 2018 | Q4 2019 | Q4 2021 |
| | | Arena (ATG) Food and Drink Building services | ATG / Swansea Council | various | Sell2Wales, tbc | | Q2 2021 Q1 2021 | | Q4 2021 |
| | | 71-72 Kingsway office accommodation | Swansea Council | Circa £49.6m | Bouygues UK appointed via SWWRC Framework | 2020 | Q1 2021 | Q3 2021 | Q1/2 2023 |
| | | Innovation Matrix | UWTSD | Circa £7.1m | SWWRC Framework | 2018 | Q4 2021 | Q4 2021 | Q1 2023 |
| | | Innovation Precinct | UWTSD | Circa £17.42m | SWWRC Framework (TBC) | Q3 2022 | Q2 2023 (Predicted) | Q1 2024 (Predicted) | Q1 2025 (Predicted) |

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| Yr Egin | UWTSD | Creative Business Hub Phase 1 | UWTSD | Circa £10.48m | KIER – via SEWSCAP2 Completed | Dec 2015 | March 2016 | March 2017 | Completed July 2018 |
| | | Creative Business Hub Phase 2 | UWTSD | tbc | tbc | Q2-Q4 2021 | Q1 2022 | Q2 2022 | Q4 2023 |

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| Digital infrastructure | Carmarthenshire CC | Connected places | TBC | £20m | tbc | Q2-Q4 2021 | Q4 2021 Q1 2022 | tbc | tbc |
| | | Rural connectivity | TBC | £25.5m | tbc | Q2-Q4 2021 | Q1 2022 | tbc | tbc |
| | | Next generation wireless (5G and IOT networks) | TBC | £9.5m | tbc | Q2-Q4 2021 | Q1 2022 | tbc | tbc |

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| Skills and Talent Initiative | Carmarthenshire CC | Courses, training and apprenticeship opportunities | TBC | | tbc | Q1-Q3 2021 | Q3 2021 | Q4 2021 | Q1 2026 |

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| Life Science, Sports & Well-being Campuses | Swansea University | Phase 1a Morryston refurbishment | SU/SBUHB | Circa £1.25m | SWWRFC/Sell to Wales | Q1 2022 | Q1 2022 | Q2 2022 | Q2 2023 |
| | | Phase 1b Campuses Building | Swansea University | Circa £12.75m | Design and Build SWWRFC/SEWSCAP | Stage 2 Q3 2022 | Stage 3 Q1 2023 | Stage 4 Q2 2023 | Q1 2026 |

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| Pentre Awel | Carmarthenshire CC | City Deal funded: Facilities for education, skills and training, business development, clinical delivery and research | Carmarthenshire CC | Circa £70m | Bouygues UK appointed via SWWRC Framework on a two-stage tender process. Pre - Construction Agreement in place. | 2021-22 | Q2/3 2021 | Subject to contractual agreement on conclusion of pre-construction stage - Q3 2022 | Subject to agreed construction programme on conclusion of pre-construction stage - Q1 2024 |
| | | Carmarthenshire County Council funded: Leisure and aquatics centre and communal infrastructure | | | | | | | |

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| Homes as Power Stations | Neath Port Talbot CBC | Monitoring and evaluation services | NPTCBC | £1m | tbc | 2021 Q4 | 2022 Q1 | | |
| | | HAPS financial incentives fund | NPTCBC | £5.75m | Fund – to be advertised to all | 2021 Q4 | 2022 Q2 – fund launch | | |
| | | HAPS regional supply chain fund | NPTCBC | £7m | Fund – to be advertised to all | 2021 Q4 | 2022 Q2 – fund launch | | |

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| Supporting Innovation and Low Carbon Growth | Neath Port Talbot CBC | Bay Technology Centre | NPTCBC | Circa £7.9m | SWWRC Framework Morgan Sindall (main contractor) | Q3 2019 | Q2 2020 | Q3 2020 | Q4 2022 |
| | | SWITCH Specialist facility (construction) | NPTCBC | Circa £15m | SWWRC Framework | Q2 2021 | Q1 2022 | Q1 2023 | Q1 2024 |
| | | SWITCH Specialist equipment | NPTCBC | Circa £5m | tbc | Q2 2021 | Q1 2022 | Q1 2023 | Q1 2024 |
| | | Low emission vehicle charging infrastructure | NPTCBC | Circa £0.5m | tbc | Q2 2021 | Q4 2021 | | |
| | | Air quality monitoring sensors | NPTCBC | Circa £0.5m | Procured | Q4 2019 | - | - | - |
| | | Hydrogen stimulus project | NPTCBC | Circa £1m | tbc | Q3 2021 | Q4 2021 | | |
| | | Advanced manufacturing Production facility (construction) | NPTCBC | Circa £12m | SWWRC Framework | Q3 2021 | Q2 2022 | Q3 2023 | Q1 2024 |
| | | Advanced manufacturing Production facility Specialist equipment | NPTCBC | Circa £5m | Tbc | Q3 2021 | Q2 2022 | Q3 2023 | Q1 2024 |

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| | | Advanced manufacturing Production Facility End operator | NPTCBC | Tbc | Sell2wales | Q4 2021 | Q2 2022 | | |
| | | Property Development Fund | NPTCBC | Circa £10m | Fund – to be advertised to all Third parties to procure construction | | | | |

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| Pembroke Dock Marine | Milford Haven Port Authority | Pembroke Dock Infrastructure | | | | | | | |
| | | a) Hanger Annex Renovations | MHPA | £5.2m | MHPA Procedures (Design) only Sell2 Wales - Construction | Q2 2019/20 | Q1 2021 | Q3 2021 | Q1 2023 |
| | | b) Amenity and pocket park | MHPA | £300k | Sell2Wales | Q2 2023 | Q4 2023 | Q2 2024 | Q4 2024 |
| | | c) Slipway, berthing & Infilling the Pickling Pond | MHPA | £14m | Sell2Wales | Q4 2019 to Q2 2020 | Q4 2020 to Q1 2021 | Q3 2021 | Q2 2023 |
| | | d) Land Remediation and laydown at south of site | MHPA | £6m | Sell2Wales | Q3 2020 | Q2 2021 | Q3 2021 | Q2 2022 |
| | | e) Infilling of the Graving dock | MHPA | £3m | Sell2Wales | Q1 2021 | Q2 2021 | Q4 2021 | Q4 2023 |
| | | f) Terrestrial development, demolitions, levelling, transportation corridor and Utility provisions. | MHPA | £6.4m | Sell2Wales | Q3 2021 | Q1 2022 | Q3 2022 | Q1 2024 |
| | | Marine Energy Engineering Centre of Excellence | | | | | | | |
| | | Bi axial test rig | ORE Catapult | £200k | Sell to Wales / Find a Contract (value dependant) | | Q3 2021 | | |
| | | Materials for prototypes | | £900k | Sell to Wales / Find a Contract (value dependant) | | Q3&4 2021 Q1-4 2022 Q1-4 2023 | | |

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| | Buoys including wave rider buoy | | £235K | Sell to Wales / Find a Contract (value dependant) | | Q4 2021 – Q3 2023 | | | |
| | Workshop equipment inc 3d printers | | £600k | Sell to Wales / Find a Contract (value dependant) | | Q3 2021 – Q4 2023 | | | |
| | Floating platform | | £120k | Sell to Wales / Find a Contract (value dependant) | | Q4 2021 | | | |
| | Marine Energy Test Area Developments | | | | | | | | |
| | Demarcation Bouys | Marine Energy Wales | | £90k | Sell to Wales / Find a Contract (value dependant) | | Q2 2021 | | |
| | Geophysical surveys | | | £70k | Sell to Wales / Find a Contract (value dependant) | | Q2 2021 | | |
| | Environmental Support | | | £30k | Sell to Wales / Find a Contract (value dependant) | | Q4 2022 | | |
| | Legal support | | | £30k | Sell to Wales / Find a Contract (value dependant) | | Q4 2022 | | |
| | The Pembrokeshire Demonstration Zone | | | | | | | | |
| | | Wavehub Ltd | | tbc | tbc | Q1 2020 | Q4 2020 | Q1 2021 | Q3 2023 |